



3rd Budget Workshop of the Mayor and Council of Brentwood

Date: April 7, 2020

Council:

- (X) Council Member Jerry Burgess
- (X) Vice Mayor Tonya Harrison
- (X) Council Member Marcus Monroe
- (X) Mayor Roció Treminio-López
- (X) Council Member Alicia Tarr

Town Staff:

- (X) Cynthia Mann, Town Administrator
- (X) Giselle Richards, Town Clerk
- (X) Chief Althoff, Brentwood Police Dept.
- (X) Shelley Dorsey, Treasurer

Call to order at 6:01 PM

Motion to approve agenda made by CM Burgess. 2nd made by VM Harrison-Edwards. All in favor.

Covid-19 Update:

Townhall closed to the public. Staff working in shifts. Townhall being cleaned daily. Rental inspections are on hold until further notice. The website is being updated as new information is available.

Budget Workshop

Items changed:

General Gov Expenditures:

- 5-1070 Gen Gov – Telephone – Increased to \$3,000
- 5-1115 Gen Gov - Copier Lease – Check when we can change.
- 5-1165 Gen Gov - Bank/Merchant Fees – Increased to \$2,650 (Need to Audit)

Code Management Expenditures:

- 5-3030 Code - Health/Life Insurance – Recommended increase to \$24,000
- 5-3065 Code - Dues/Subscriptions – Recommended increase to \$600
- 5-3085 Code - Employee Training – Recommended increase to \$1,500

Police Department Expenditures:

- 5-4055 BPD - Health/Life Insurance /Disability – Recommended increase to \$48,000
- 5-4060 BPD - ICMA Retirement Plan – Recommended increase to \$14,500
- 5-4065 BPD - Landline Phone/Fax – Recommended increase to \$5,500
- 5-4080 BPD – Supplies – Recommended increase to \$500
- 5-4126 BPD – Peake – Recommended increase to \$15,600

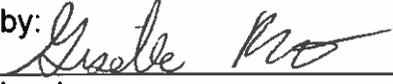
CYTR hearing at 6 pm on April 15th.

Budget workshop on April 15th at 7pm.

Council of the Town of Brentwood
Town Hall, Brentwood, Maryland
Council Meeting

Motion to Adjourn at 7:00 pm made by VM Harrison-Edwards. 2nd by CM Monroe, all in favor.

Submitted by:



Giselle Richards
Town Clerk

Mayor, Rocio Treminio-López

Approved:

