



4th Budget Workshop of the Mayor and Council of Brentwood

Date: April 15, 2020

Council:

- (X) Council Member Jerry Burgess
- (X) Vice Mayor Tonya Harrison
- (X) Council Member Marcus Monroe
- (X) Mayor Roció Treminio-López
- (X) Council Member Alicia Tarr

Town Staff:

- (X) Cynthia Mann, Town Administrator
- (X) Giselle Richards, Town Clerk
- (X) Chief Althoff, Brentwood Police Dept.
- (X) Shelley Dorsey, Treasurer

Call to order at 7:07 PM

Motion to approve agenda made by CM Burgess. 2nd made by CM Monroe. All in favor.

Budget Workshop

Police Dept. Expenses

- 5-4120 BPD - Translation Services – Removed
- 5-4126 BPD – Peake – Recommended increase to \$15,360
- 5-4140 BPD - Conventions/Conferences – Reduced to \$1,500
- 5-4145 BPD - Police Computer Equip/Printer/Software – Recommended increase to \$4,000. Will be re-evaluated
- 5-4155 BPD - Storage Device 1/ Body Camera – Reduced to \$900
- 5-4210 BPD - Ammunition (Duty) – Reduced to \$500
- 5-4280 BPD - Vehicle Marking/Upfitting – Reduced to \$4000
- 5-4295 New Vehicle – Removed
- 5-4323 BPD - Youth Crime Prevention – Reduce to \$500
- 5-4325 BPD - Business Watch Outreach – Reduce to \$250
- 5-4335 BPD - Gang Prevention - Removed

Maintenance Department

- 5-7045 Maint Health/Life Insurance -Recommended increase to \$2000
- 5-7055 Maint - Uniforms/Mats – Recommend \$9000
- 5-8025 Sign Purchase/Replacement – Reduced to \$1,500
- 5-9010 Sanitation - Contract Rolloffs – Reduced to \$12,000
- 5-9015 Sanitation - Resident Trash Cans – Reduced \$250
- 5-9940 Bartlett Park - Sprinkler Maint. – Reduced to \$150
- 5-9225 Recreation - Maintenance and Improvements - Removed
- 5-9422 Cable I-Net Fees - Tabled Check if still active

Other Restricted Expenses

- 5-4010 Public Safety Services - Tabled for further review.

Encumbrances

5-9432 Cable TV Encumbrance adjust back down to 159,948 (no new encumbrance)
Windom Rd Encumbrance added FY20 encumbrance
59-404 Highway User Grant Encumbrance - incl \$100K from FY20

Grant Expense

59-606 Town Center Community Legacy - 150K to be spent
59-091 CDBG PY44 - 176,300 to be spent

Next budget workshop scheduled for April 29th at 7pm.

Motion to Adjourn at 9:17 pm made by CM Burgess. 2nd by CM Tarr, all in favor.

** A Closed Session may be called as deemed necessary by the Mayor and Council

Submitted by: 

Giselle Richards
Town Clerk

Mayor, Rocio Treminio-López

Approved: 
