



FY21 Budget Hearing of the Mayor and Council of Brentwood
Date: May 19, 2020

Council:

- (X) Council Member Jerry Burgess
- (X) Vice Mayor Tonya Harrison
- (X) Council Member Marcus Monroe
- (X) Mayor Roció Treminio-López
- (X) Council Member Alicia Tarr

Town Staff:

- (X) Cynthia Mann, Town Administrator
- (X) Giselle Richards, Town Clerk
- (X) Chief Althoff, Brentwood Police Dept.
- (X) Shelley Dorsey, Treasurer

Call to order at 6:38 PM

Motion to approve agenda made by CM Monroe. 2nd made by CM Tarr. All in favor.

Budget Workshop

Announcement:

Food distribution beginning Thursday, May 21 at 11 am. Capital Area produce distribution to be distributed Wednesday, May 20 at 10 am.

Town of Brentwood

FY2021 Budget Ordinance 2020-01 read by Treasurer

Mayor & Council Comments:

No Comments.

FY2021 Mayor's Proposed Budget

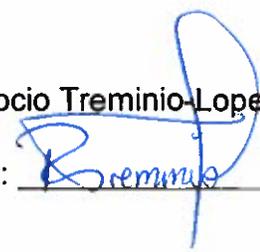
REVENUES:	
Property Taxes	\$1,215,072
Other Taxes	\$336,284
Licenses & Permits	\$138,200
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$56,000
Other/Misc Income	\$2,150
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$52,418
Restricted Revenues	\$1,034,000
Total Revenues	\$2,843,404

EXPENDITURES:	
General Government	\$519,156
Elected Official Cost	\$48,878
Codes Management	\$125,257
Brentwood Police Department (BPD)	\$453,891
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$15,000
Maintenance	\$260,075
Public Ways and Lighting	\$60,000
Sanitation	\$177,459
Outdoor Restroom/Sprinklers	\$850
Recreation	\$13,500
Cable Television	\$15,979
Town Center Restoration	\$655,452
Unforeseen Contingency	\$0
Restricted Expenses	\$389,450
Total Expenditures	\$2,734,947

Surplus of \$108,457

Motion to Adjourn at 6:52 pm made by VM Harrison-Edwards. 2nd by CM Monroe, all in favor.

Mayor, Rocio Treminio-Lopez

Approved:  _____

Submitted By:



Giselle Richards
Town Clerk