



Town of Brentwood  
Proposed Budget  
**Fiscal Year 2021**  
07/01/20 - 06/30/21

**Council's Proposed  
FY 2019 Budget**

**REVENUES:**

Property Taxes	\$1,215,072
Other Taxes	\$336,284
Licenses & Permits	\$138,200
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$56,000
Other/Misc Income	\$2,150
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$52,418
Restricted Revenues	\$1,034,000
<b>Total Revenues</b>	<b>\$2,843,404</b>

**EXPENDITURES:**

General Government	\$519,156
Elected Official Cost	\$48,878
Codes Management	\$125,257
Brentwood Police Department (BPD)	\$453,891
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$15,000
Maintenance	\$260,075
Public Ways and Lighting	\$60,000
Sanitation	\$177,459
Outdoor Restroom/Sprinklers	\$850
Recreation	\$13,500
Cable Television	\$15,979
Town Center Restoration	\$655,452
Unforeseen Contingency	\$0
Restricted Expenses	\$389,450
<b>Total Expenditures</b>	<b>\$2,734,947</b>
<b>Net Surplus/(Loss)</b>	<b>\$108,457</b>

*The Town of Brentwood FY2021 tax rate is .3943, equal to the Constant Yield Tax Rate. Use of State*

*Budget presented includes \$510,775 in encumbrances and \$511,419 in grant related revenue/expense.*