



Introduced and Read: May 19, 2017
Second Reading and Adoption: May 26, 2017

TOWN OF BRENTWOOD

ORDINANCE NO: 2017-07

AN ORDINANCE ESTABLISHING THE TAX RATE, ADOPTING AN ANNUAL BUDGET, AND APPROPRIATING FUNDS FOR FISCAL YEAR 2018, BEGINNING JULY 1, 2017 and ENDING JUNE 30, 2018

WHEREAS, in accordance with Section 6-303 of the Tax-Property Article of the *Annotated Code of Maryland*, by July 1st of each year, the Council of the Town of Brentwood shall set the tax rate for the next fiscal year on all assessments of property subject to municipal corporations property tax; and

WHEREAS, a public hearing must be held prior to the establishment of the municipal corporation tax rate if the new tax rate will exceed the Constant Yield Tax Rate as calculated by the State of Maryland Department of Assessments and Taxation; and

WHEREAS, the proposed tax rate for Fiscal Year 2018 will not exceed the current tax rate of \$0.4107 per \$100 assessed valuation; and

WHEREAS, pursuant to Town of Brentwood Charter Section 601-0, the Mayor submitted a recommended budget for Fiscal Year 2018 to the Council for its review and consideration; and

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2018 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, the Town of Brentwood Charter Section 603-0 requires the Council to conduct public hearings on the proposed budget prior to adoption of the budget; and

WHEREAS, the Council held public hearings to receive comments on the proposed Fiscal Year 2018 budget and tax rates; and

WHEREAS, after consideration the recommended budget submitted by the Mayor and the comments that were made at the public hearings on the budget and tax rate, the Council adopts the budget and tax rates as set forth in the Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF BRENTWOOD this 26th day of May, 2017, as follows:

SECTION ONE. Tax Rate- Real Property.

The tax rate for all real property subject to taxation by the Town of Brentwood is hereby set at forty and 0/10 cents (\$0.4000) per \$100.00 of assessed valuation for Fiscal Year 2018, beginning July 1, 2017 and ending June 30, 2018.

SECTION TWO. Tax Rate – Personal Property.

The tax rate for all personal property subject to taxation by the Town of Brentwood shall be one dollar and seventy-five cents (\$1.75) per \$100.00 assessed valuation for Fiscal Year 2018, beginning July 1, 2017 and ending June 30, 2018.

SECTION THREE. Tax Rate – Utility Personal Property.

The tax rate for all operating property of railroads and public utilities subject to taxation by the Town of Brentwood shall be two dollars (\$2.00) per \$100.00 assessed valuation for Fiscal Year 2018, beginning July 1, 2017 and ending June 30, 2018.

SECTION FOUR. GENERAL FUND- REVENUES

The following amounts shall be adopted and appropriated as the General Fund budget for all revenue for Fiscal Year 2018, beginning July 1, 2017 and ending June 30, 2018.

REVENUES:	
Property Taxes	\$991,000
Other Taxes	\$226,200
Licenses & Permits	\$82,700
Intergovernmental	\$8,380
Charge for Service Revenue	\$1,500
Fines Revenue	\$2,350
Cable TV & Verizon Fees	\$55,900
Miscellaneous Revenue	\$4,600
Prior Year Carry Over	\$70,100
Community Fund Raising/Raffles	\$0
Brentwood Police Non-Grant Revenue	\$69,300
Restricted Revenues	\$653,368
Total Revenues	\$2,165,398

SECTION FIVE. GENERAL FUND- EXPENSE

The following amounts shall be adopted and appropriated as the General Fund budget for all expenses for Fiscal Year 2018, beginning July 1, 2017 and ending June 30, 2018.

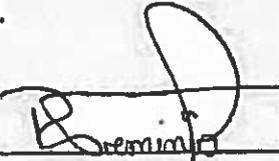
EXPENDITURES:	
General Government	\$410,802
Elected Official Cost	\$39,378
Codes Management	\$139,006
Brentwood Police Department (BPD)	\$414,103
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$5,000
Maintenance	\$202,350
Public Ways and Lighting	\$77,000
Sanitation	\$168,032
Outdoor Restroom/Sprinklers	\$1,450
Recreation	\$15,370
Cable Television	\$65,112
Town Center Restoration	\$50,000
Unforeseen Contingency	\$0
Restricted Expenses	\$577,796
Total Expenditures	\$2,165,398

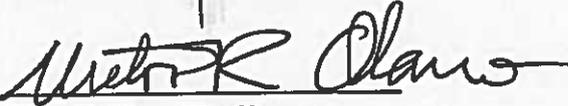
SECTION SIX. PROVISIONS SEVERABLE. The provisions of this Ordinance shall be construed as severable and should any section or part thereof be held unconstitutional or for any reason invalid or unenforceable by a court of competent jurisdiction hereto the unaffected portions thereof shall remain valid and shall be given full force and effect.

SECTION SEVEN. CONFLICTS: All Ordinances or parts of Ordinances in conflict with any other Ordinance and any of the provisions of this Ordinance are hereby repealed.

SECTION EIGHT; EFFECTIVE DATE: This Ordinance shall become effective at the expiration of thirty (30) calendar days following its adoption or July 1, 2017, whichever is later.

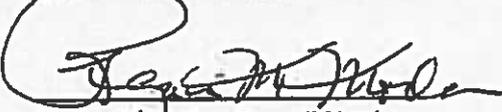
PASSED AND ADOPTED this 26th day of May, 2017.


Rocio Treminio-Lopez, Mayor


Victor R. Olano, Vice Mayor


Jerry L. Burgess, Council Member

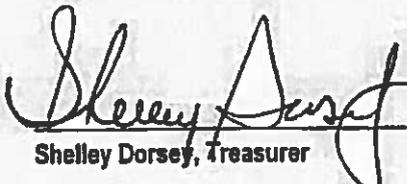

Tonya Y. Harrison, Council Member


Regina M. Morlan, Council Member



ATTEST:


Magdalena Rojas, Town Clerk


Shelley Dorsey, Treasurer